State of Kansas Special District 2017

# CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of Fire District #2 (Augusta)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2	2017 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2016	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	nit for 2017	2			
Allocation MVT, RVT,16/20N	M Vehicle T	a 3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	Purchase	5			
Fund	K.S.A.				
General	19-6322	6	248,290	210,734	4,886
Debt Service	10-113			1	
- A:					
1	77.5				
					11 407
Totals		XXXXXXXXX	248,290	210,734	4-886
Budget Summary		0			County Clerk's Use C
Neighborhood Revitalization F	Rebate				43,126,46
					Nov. 1, 2016 Tota
			ed to be published?	No	Assessed Valuatio

Assisted by:		
Address:	Ed or Ryel	
Email:	Leagy Parguer	
	The May	
Attest: Sept 20	SEAL & Mlu Plush	
County Clerk	Governing Body	

State of Kansas SpecialD istrict 2017

Fire District #2 (Augusta) **Butler County** 

# Computation to Determine Limit for 2017

	Amount of Levy
+ \$	210,692
- \$	0
\$ .	210 602

			Amount of Lev
1.	Total tax levy amount in 2016 budget	+ \$	210,
2.	Debt service levy in 2016 budget	- \$	
3.	Tax levy excluding debt service	\$ _	210,
		_	

# 2016 Valuation Information for Valuation Adjustments

4.	New improvements for 2016: + <u>439,853</u>		
5.	Increase in personal property for 2016:  5a. Personal property 2016 + 1,657,358  5b. Personal property 2015 - 2,201,640  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2016: 259,444		
7.	Total valuation adjustment (sum of 4, 5c, 6) 699,297		
8.	Total estimated valuation July, 1,2016 43,108,116		
9.	Total valuation less valuation adjustment (8 minus 7) 42,408,819		
10.	Factor for increase (7 divided by 9) 0.01649		
11.	Amount of increase (10 times 3)	+ \$_	3,474
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	214,166
13.	Debt service levy in this 2017 budget	_	0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	214,166
15.	Consumer Price Index for all urban consumers for calendar year 2015	_	0.125%
16.	Consumer Price Index adjustment (3 times 15)	\$_	263
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication's	ion'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ _	214,429

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #2 (Augusta)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Allc	Allocation for Year 2017	017	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	210,692	27,913	759	1,009	855	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	210,692	27,913	759	1,009	855	0
County Treas Motor Vehicle Estimate	ehicle Estimate		27,913			
ounty Treas Recreatio	County Treas Recreational Vehicle Estimate	ı	759			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	,	1,009			
unty Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1	855			
County Treas Watercraft Tax Estimate	ft Tax Estimate	ı	0			
MVT Factor	r 0.13248					
	RVT Factor	0.00360				
	1	16/20M Factor	0.00479			
		Ŏ	Comm Veh Facto	0.00406		

0.00000

Watercraft Factor

# STATEMENT OF INDEBTEDNESS

	_		 _			 		_	 _		
Amount Due	Principal			0			0			0	0
Amot 20	Interest			0			0			0	0
Amount Due 2016	Principal			0			0			0	0
Amor 20	Interest			0			0			0	0
Date Due	Principal										
Date	Interest										
Amount Outstanding	Jan 1,2016			0			0			0	0
Amount	Issued										
Interest	%			1							
Date	Issue										
Type	Debt	General Obligation:		Total G.O.	Revenue Bonds:		Total Revenue	Other:		Total Other	Total

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo .	Interest	Amount	Principal	Principal Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2016	Jan 1,2016	2016	2017
						= = =	
			20				
7 -							
			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	1,455	4,900	3,86
Receipts:	200.004		
Ad Valorem Tax	209,284		XXXXXXXXXXXXXXX
Delinquent Tax	10,165	6,000	7,000
Motor Vehicle Tax	28,846	31,930	27,91
Recreational Vehicle Tax 16/20M Vehicle Tax	771	770	75
	929	710	1,00
Commercial Vehicle Tax	812	880	85
Watercraft Tax	0	0	
LAVTR	0	0	
In Lieu of Taxes	459		
misc	50		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	251,316	247,257	37,53
Resources Available:	252,771	252,157	41,40
Expenditures:			
Utilities		18,000	18,000
Contractual Agreements	247,871	199,250	199,250
Building Rental		31,040	31,040
	. x		
***************************************			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure	245.051	240.200	440.00
Total Expenditures	247,871	248,290	248,29
Unencumbered Cash Balance Dec 31	4,900		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amoun	248,290	248,290	248,29
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	248,29
		Tax Required	206,88
Dei	linquent Comp Rate:	1.9%	3,84
	Amount of 20	016 Ad Valorem Tax	210,73

### NOTICE OF BUDGET HEARING

State of Kansas Special District

2017

# The governing body of

# Fire District #2 (Augusta)

Butler County

will meet on August 9, 2016 at Butler County Courthouse at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2015	Current Year Estin	nate for 2016	Proposed F	Budget Year for	2017
	6	Actual		Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate
General	247,871	5.592	248,290	5.013		210,734	4.88
Debt Service							
			738 MODEL OF GROUND AND AND AND AND AND AND AND AND AND A				National States of the States
Totals	247,871	5.592	248,290	5.013	248,290	210,734	4.888
Less: Transfers	0		0		0		
Net Expenditures	247,871		248,290		248,290		
Total Tax Levied	217,819	dr.s	210,692		XXXXXXXXXXXXX	XX	
Assessed Valuation	38,970,459		42,029,312		43,108,116		
Outstanding Indebted	ness,						
Jan 1,	2014		2015		2016		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

*Tax rates	are	expressed	in	mills.	
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Don Engels
Clerk of Butler County

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(Published in The Butler County Times-Gazette September 10, 2016.)

# NOTICE OF BUDGET HEARING

The governing body of

### **Butler County Fire Districts 1-9**

will meet on September 20, 2016 at 9:00 AM at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Butler County

2017

### NOTICE OF BUDGET HEARING

	Prior Year Actual for 2015		Ourrent Year Estim	nate for 2016		Proposed Budget	Year for 2017	
Other County Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tex	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Fire District #1 Andover	236,785	8,886	292,023	9.588	302,971	240,792	26,067,861	9.237
Fire District #2 Augusta	247,871	5.592	248,290	5.013	248,290	210,734	43,108,116	4.888
Fire District #3 Rose Hill	475,999	7.074	505,247	6.986	536,080	458,375	65,288,085	6.990
Fire District #4 Cassoday	21,600	3.592	37,338	5.594	38,680	35,809	6,401,682	5.594
Fire District #5 Rosalia/Chelse	82,600	6.055	72,542	8.066	74,950	57,887	10,688,743	6.349
Fire District #8 Latham	52,970	10.687	52,828	11.312	53,500	49,427	4,426,148	11.167
Fire District #7 Benton	164,852	4,418	174,294	4.446	181,960	152,804	32,494,062	4.696
Fire District #8 Douglas	182,477	9,830	180,000	9.299	144,810	120,159	16,884,818	7.116
Fire District #9 Leon	55,220	4,509	57,959	5.009	60,000	51,982	10,210,712	5,091
Totals	1,500,374	60.643	1,620,521	63,313	1,640,221	1,385,749	<b>经过程</b> 等方式	61,128

\*Tax rates are expressed in mills

Don Engels

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